

SALORA INTERNATIONAL LIMITED

CIN - L74899DL1968PLC004962

Regd. office : D-13/4, Okhla Industrial Area, Phase-II, New Delhi-110020.

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PART - I STAND ALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

(Rs. In lacs)

S.No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	
		(Unaudited)	(Audited)	(Unaudited)	
1(a)	Net Sales / Income from Operations	6720.04	8,644.66	10,191.07	29,509.83
(b)	Other Operating Income	0.23	21.41	0.34	43.06
	Total	6,720.27	8,666.07	10,191.41	29,552.83
2	Expenditure				
a)	Cost of Materials Consumed	442.71	412.19	368.19	2,214.04
b)	Purchases of Stock in Trade	5,866.82	6,917.49	8,950.22	24,003.90
c)	Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-Trade	(491.41)	217.85	124.60	(152.41)
d)	Employee Benefits Expenses	222.63	212.02	217.38	896.72
e)	Depreciation and Amortisation Expenses	62.96	65.01	88.08	326.09
f)	Other Expenses	460.62	632.74	294.24	1,688.77
g)	Total expenses	6,564.34	8,457.31	10,042.71	28,977.12
3	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	155.94	208.76	148.70	575.71
4	Other Income	5.75	9.13	14.97	27.81
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	161.69	217.89	163.67	603.52
6	Finance Cost	156.22	147.22	137.72	564.12
7	Profit/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	5.47	70.67	25.95	39.40
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	5.47	70.67	25.95	39.40
10	Tax Expenses :	(1.54)	6.52	15.19	3.86
a)	Current Tax	-	-	-	-
b)	Deferred Tax	(1.54)	6.52	10.46	(0.87)
c)	Earlier Year : Income Tax (inclusive of interest)	-	-	4.73	4.74
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	7.01	64.15	10.76	35.53
12	Extraordinary item (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	7.01	64.15	10.76	35.53
14	Net Profit/(Loss) after Minority Interest (13+14)	7.01	64.15	10.76	35.53
15	Paid-up Equity Share Capital (face value Rs.10/-each)	880.73	880.73	880.73	880.73
16	Reserves Excluding Revaluation Reserves as per balance sheet	-	-	-	10,488.04
17	Earning Per Share (EPS)(not annualised)				
a)	Basic and diluted (Rs.) before Extraordinary items	0.08	0.73	0.12	0.40
b)	Basic and diluted (Rs.) after Extraordinary items	0.08	0.73	0.12	0.40

PART-II		Particulars	Quarter Ended			Year Ended
S.No.			30.06.2015	31.03.2015	30.06.2014	31.03.2015
			A	PARTICULARS OF SHAREHOLDING		
1	Public shareholding					
	-Number of Shares	2,931,034	2,931,034	2,931,034	2,931,034	
	-Percentage of Shareholding	33.28%	33.28%	33.28%	33.28%	
2	Promoters and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	-Number of Shares	-	-	-	-	
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	
	(b) Non-encumbered					
	-Number of Shares	5,876,266	5,876,266	5,876,266	5,876,266	
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	
	-Percentage of shares (as a % of the total share capital of the Company)	66.72%	66.72%	66.72%	66.72%	
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter					
	Received during the quarter					
	Disposed during the quarter					
	Remaining unresolved at the end of the quarter					

STANDALONE SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S.No.	Particulars	Quarter Ended			Year Ended
		30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	
1	Segment Revenue (net sales/income from operations)				
	a) Infocom Division	6,106.20	7,747.43	8,938.12	25,140.28
	b) Consumer Electronics Division	501.49	868.63	1,005.99	4,001.93
	c) Wind Energy	112.34	28.61	153.69	367.62
	Net Sales / Income from Operations	6,720.04	8,644.67	10,097.80	29,509.83
2	Segment Results - (Profit)/(Loss) before tax and interest from segment				
	a) Infocom Division	206.40	358.14	132.67	742.36
	b) Consumer Electronics Division	2.55	(2.37)	14.25	97.50
	c) Wind Energy	64.84	(7.85)	106.84	211.73
	Total	273.79	347.93	253.76	1,051.60
	Less : i. Interest	143.09	124.14	124.32	489.68
	ii. Other un-allocable expenditure net of un-allocable income	125.24	153.11	103.49	522.52
	Profit from ordinary activities	5.47	70.68	25.95	39.40
3	Capital Employed - (Segment Assets-Segment Liabilities)				
	a) Infocom Division	8,978.15	8,765.51	8,713.10	8,765.51
	b) Consumer Electronics Division	3,589.05	3,713.00	3,465.23	3,713.00
	c) Wind Energy	1,862.64	1,797.80	1,944.56	1,797.80
	d) Un-allocable Capital Employed	(3,053.34)	(2,906.82)	(2,819.77)	(2,906.82)
	Total	11,376.51	11,369.49	11,303.12	11,369.49

Notes:

1. The figures of the respective corresponding previous period have been re-grouped and/or re-arranged wherever necessary.
2. Sales/ Income from operations includes service income also.
3. The figures for the quarter ended March 31st 2015 are balancing figures between audited figures in respect of the full financial result ended March 31st 2015 and the published unaudited figures for nine months ended 31st Dec 2014 which were subjected to a limited review
4. The above unaudited financial results have been reviewed by the Audit Committee and approved thereafter by the Board of Directors in meeting held on 13th Aug 2015 & these results have been subjected to a limited review by the statutory auditors of the company



GOPAL JIWARAJKA
CHAIRMAN & MANAGING DIRECTOR

Place : New Delhi.
Date : 13th August, 2015